

BARNSLEY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL

4th September 2023

**Report of the
Dearne Area Council Manager**

Finance

1.0 Purpose of Report

- 1.1 The purpose of the report is to update members regarding the Dearne Area Councils financial position.

2.0 Recommendations

- 2.1 That members note the current financial position and the impact on future budgets.

3.0 Area Council Financial update

3.1 2023/24 committed spend

With the carry forward from 2022/23 of £29,072.50 and the base budget of £200,000 the Area Council have already allocated £191, 631 of the commissioning budget. This will pay for Employment and Skills, Housing officer, Environmental service, Social Connectivity and the Neighbourhood Engagement officer post for two months, leaving £37,441.50 in the commissioning budget to spend on priorities in this financial year.

3.2 2024/25 committed spend

During the financial year 2024/25 spend as been committed to the Employment and Skills contract, Social Connectivity and Housing Officer. The committed spend is already at £95,967.

3.3 Dearne Development Fund

In the last financial year the funds supported four projects that met the Area Councils priorities, Citizens Advice, DIAL, TADS and a contribution towards Goldthorpe Development Groups bounce into summer event and the older persons get together. In July 2022 the Area Council agreed a further £30,000 to be put into the fund and Dial and Goldthorpe Development group were successful in their application to run for a further year and also a contribution to the Bounce into summer event, leaving £19,988.41 in the Dearne Development Fund.

Therefore in total the Dearne Area Council have £57,429.91 to carry over into the this financial year.

See Appendix one for financial breakdown

4.0 **Appendices**

Appendix 1: Financial update

Officer

Claire Dawson

Dearne Area Council Manager

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Date: 4th September 2023